

# Citizens' Budget 2018-19

A Partnership for a Better Bengaluru



ichangemycity



ಬೃಹತ್ ಬೆಂಗಳೂರು  
ಮಹಾನಗರ ಪಾಲಿಕೆ



R Sampath Raj  
Mayor, BBMP

“It is important to encourage and facilitate citizen engagement in civic matters. The city budget is an important tool that benefits greatly from the participation of citizens. The BBMP is committed to encouraging initiatives like MyCityMyBudget and will ensure citizens voice is heard. I will ensure all Ward Councilors and civic agency officials take note of the citizens inputs as they implement infrastructure projects. The future Bengaluru should be what the youth of the city dream and desire.”

“The BBMP manages the largest municipal corporation by area. Budgets are limited for the area, households and road length we service. Given the scale and magnitude of urbanisation and the demands on public service delivery and its challenges, it is imperative to build a close working partnership with the citizens of the city to ensure better outcomes on service delivery. MyCityMyBudget is now running in its second year and we have taken the first step to ensure citizens requests are included in projects. Close working between citizens, ward councillors and civic agency officials will go a long way in building this partnership. The BBMP administration is happy to partner with IChangeMyCity.”



N Manjunath Prasad, IAS  
Commissioner, BBMP



Sapna Karim  
Head - Civic Participation,  
Janaagraha

“IChangeMyCity’s participatory budgeting campaign – MyCityMyBudget is a partnership between the citizens of Bengaluru and our city government. It is focused on engaging you as a citizen of Bengaluru in the preparation of the City Budget. It focuses on budgets and civic projects as both can directly improve the quality of our parks, open spaces, roads, footpaths, water, public toilets, transport and other infrastructure. We believe that a partnership between the citizens, ward councillors and civic agency officials driven by data on ward and neighbourhood level budgets and civic projects can truly transform Bengaluru”

### A Note to Readers

IChangeMyCity’s annual participatory budgeting campaign, MyCityMyBudget was launched in partnership with BBMP on Jan 11 2018 for the second year.

Last year 67,114 citizen budget inputs collated for the 2017-18 budget was submitted to all civic agencies on Dec 14 2016. Post this submission we have been tracking the performance of the BBMP on budgets and analysed data on civic projects, bills paid and job codes raised. This analysis showed that 12468 budget inputs of the 67,114 collated in the first year of the campaign were potentially included in projects for implementation by the BBMP. This is 22% of the citizens budget inputs.

This year the campaign ran online at [www.ichangemycity.com](http://www.ichangemycity.com) and through a Budget Bus that travelled across the city. 26,297 budget inputs have been submitted this year by citizens. These inputs along with those yet to be addressed for last year will be submitted to the BBMP and all civic agencies. We will track these inputs as soon as the Budget for 2018-19 is released in February – March 2018. We will communicate with each of you who have provided a budget input. Even if you don’t see your budget input included, we encourage you to meet with your ward councillor and civic agency officials through the Ward Sabhas. Please go to page 6 to know more

You may write in to [sapna@ichangemycity.com](mailto:sapna@ichangemycity.com) or call us at 080-41277104 to receive the full list of budget inputs, to organise a Ward Sabha or to learn further about the work we do.

Please also log on to [www.ichangemycity.com](http://www.ichangemycity.com) for continuous updates on budgets and civic works.

Sapna Karim

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# 1 MyCityMyBudget: A Partnership for a Better Bengaluru

Bengaluru's infrastructure and quality of life need many fixes. One of those necessary fixes is to ensure every rupee that is spent in every neighbourhood actually improves the quality of life of citizens. This is important as the BBMP and other civic agencies have limited resources.

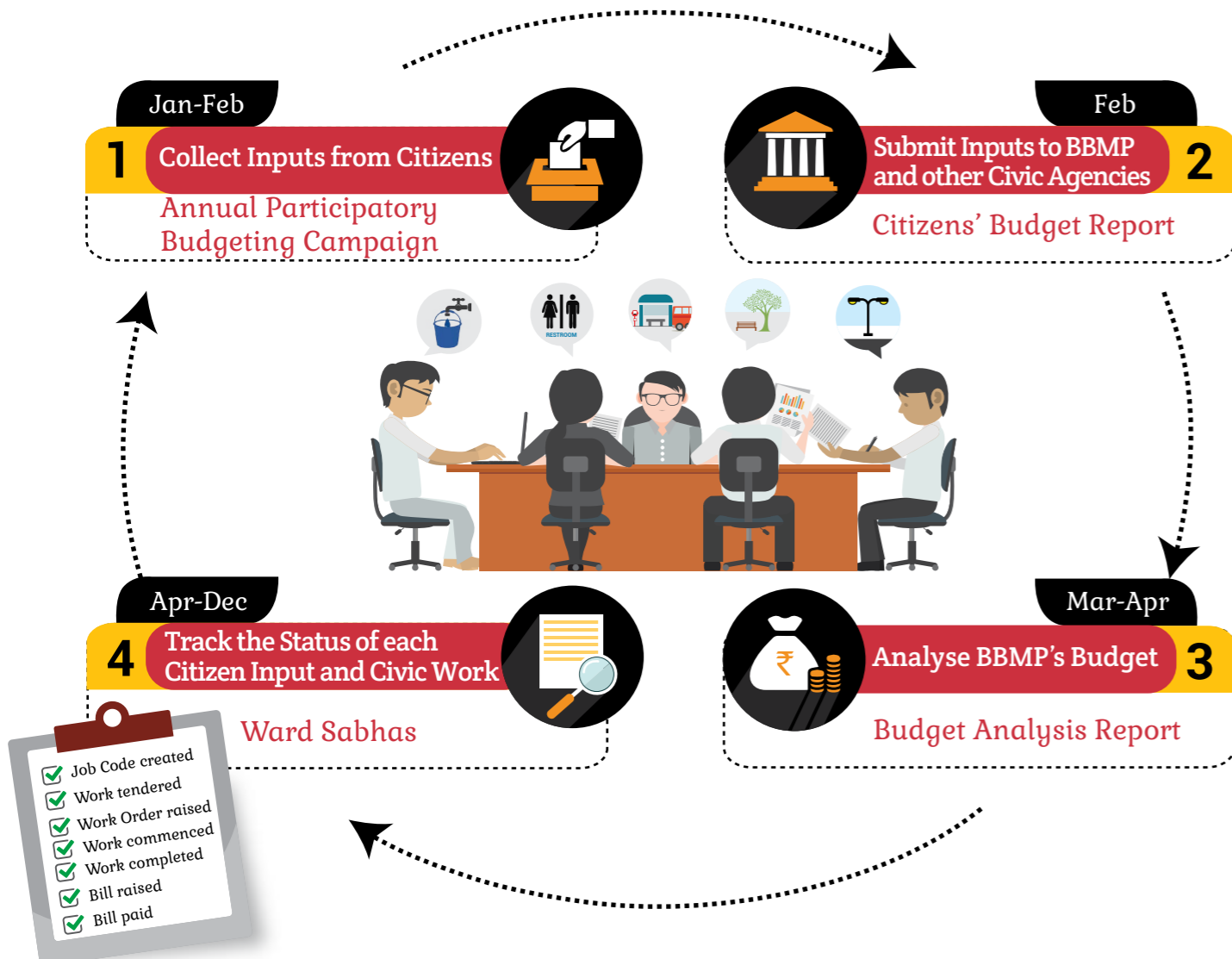
In order to ensure that every rupee is spent wisely and contributes to improving the quality of life for all citizens, a partnership between the city and her citizens is of great importance. This means the citizen, the ward councillor and civic agency officials working together to discuss neighbourhood priorities and accordingly allocate budgets and monitor what civic projects are being undertaken in their neighborhoods. If these interactions take place at a regular frequency, for example every 3 months with data and information on budget and civic projects, citizens and governments can ensure that the rupee is spent well and quality of life improves for all.

**What does MyCityMyBudget do?**

- » Brings together citizens, ward councillor and civic agency officials at a neighbourhood level
- » Facilitates open, structured conversations on budgets and civic works
- » Provides periodic data on budgets, progress of works and payments at a neighbourhood level

## Enabling Participation of Citizens in Bengaluru's Budget

### The Lifecycle of MyCityMyBudget



# 2 Campaign for 2018-19 Budget

MyCityMyBudget was conducted for the second time in partnership with the BBMP through January 2018



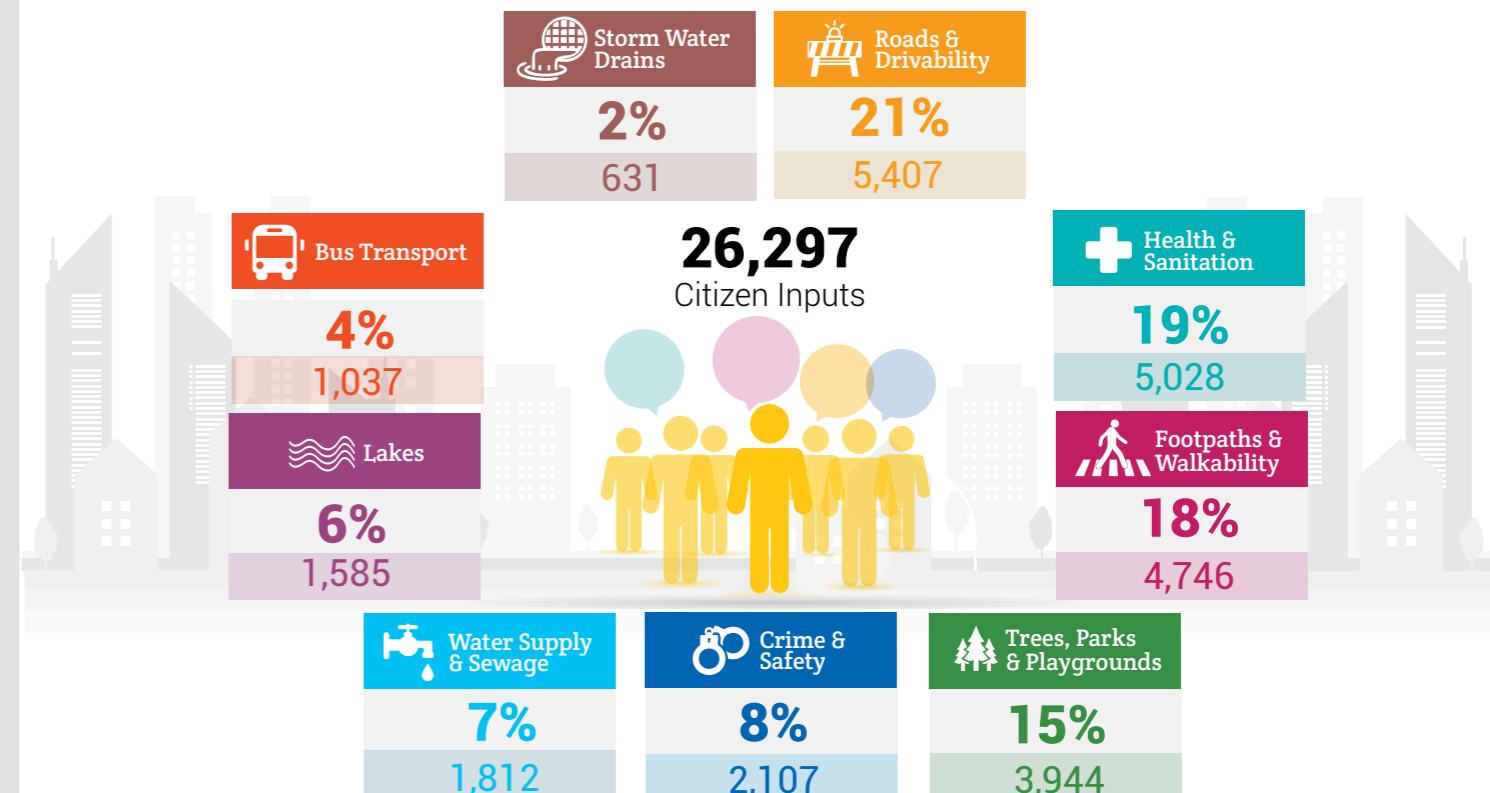
Jan 2018

198 wards covered, 26,297 budget inputs collected through

|   |  |   |
|---|--|---|
| <p>The Budget Bus that travelled around the city meeting with citizens</p> <p>11,150 inputs</p> | <p>Bengaluru Naagarikara Utsava<br/>a citizenship festival in which school and college students and community groups submitted budget inputs</p> <p>2,450 inputs</p> | <p>An online campaign on <a href="http://ichangemycity.com">ichangemycity.com</a> to reach out digitally to citizens</p> <p>12,697 inputs</p> |
|---|--|---|

\* The Budget Bus stopped in 94 locations

## What Citizens Want in the 2018-19 Budget?

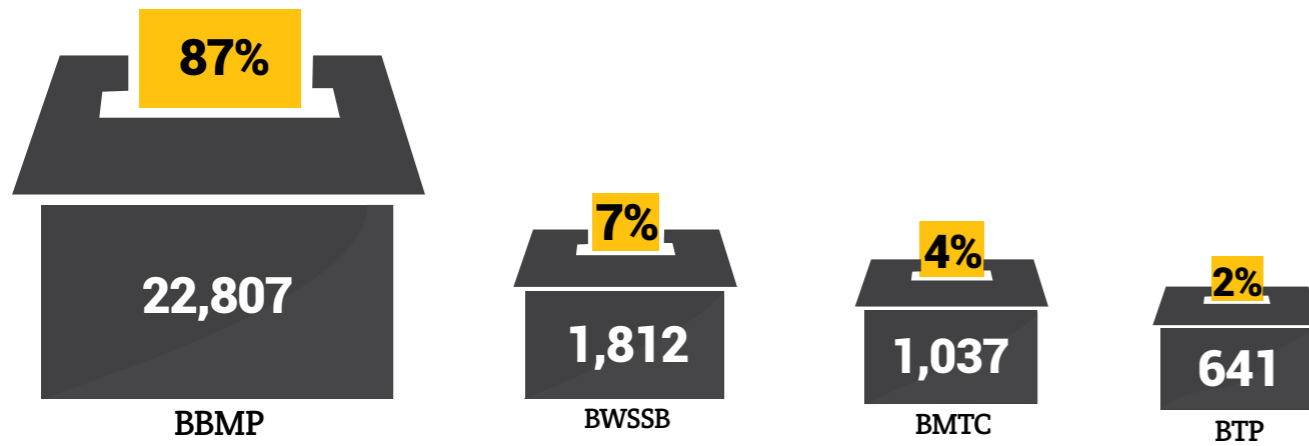


### Top 5 Categories Compared Over 2017-18 and 2018-19

|                            | 2017-18 | 2018-19 |
|----------------------------|---------|---------|
| Health & Sanitation        | 15%     | 19% ↑   |
| Roads & Drivability        | 18%     | 21% ↑   |
| Footpaths & Walkability    | 23%     | 18% ↓   |
| Trees, Parks & Playgrounds | 12%     | 15% ↑   |
| Crime & Safety             | 7%      | 8% ↑    |

\* % of total citizen budget inputs

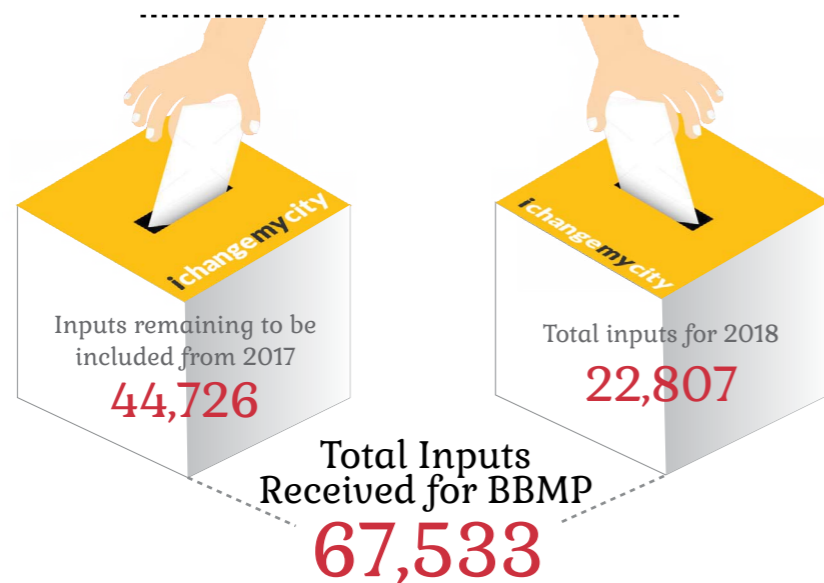
### Which Agencies Received the Most Inputs for 2018-19 Budget



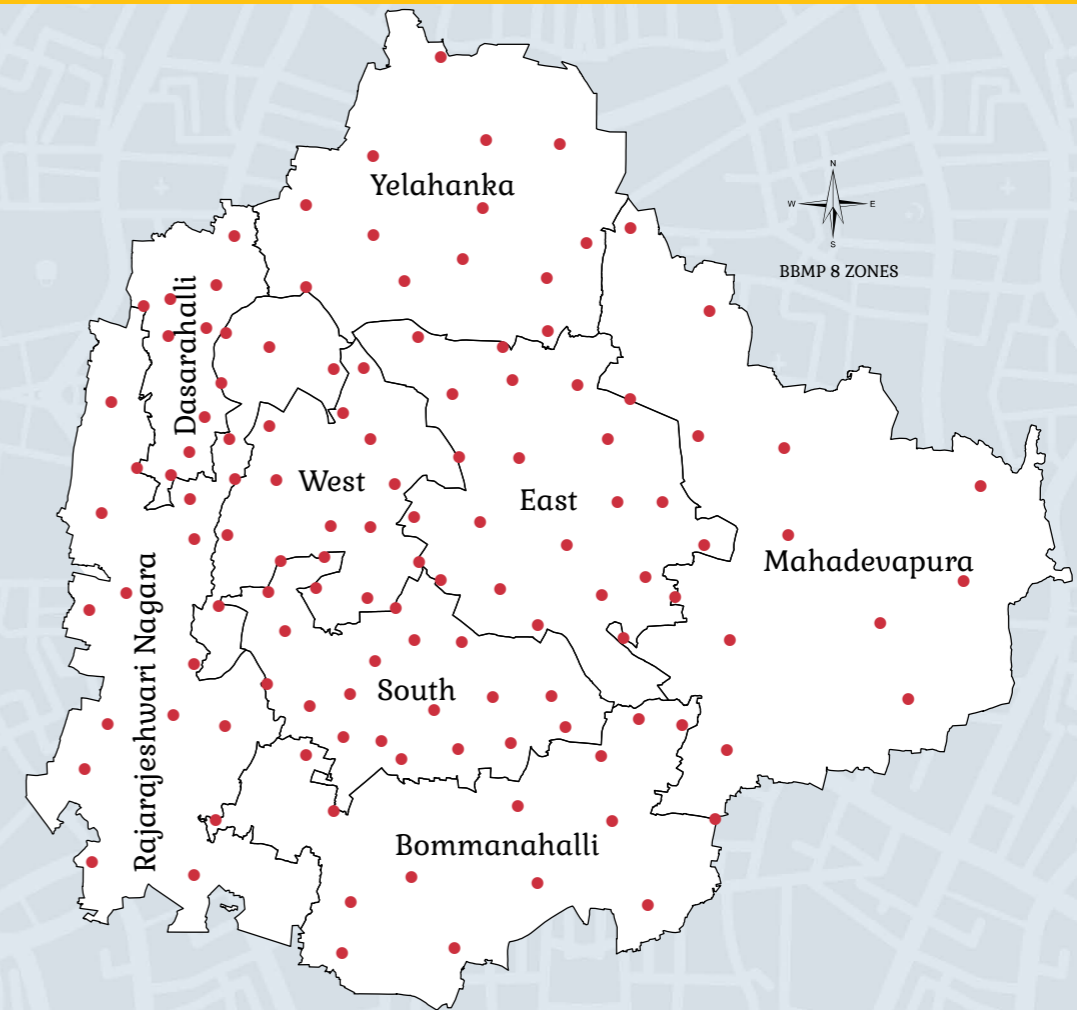
BBMP : Bruhat Bengaluru Mahanagara Palike | BWSSB : Bangalore Water Supply and Sewerage Board  
 BMTC : Bengaluru Metropolitan Transport Corporation | BTP : Bengaluru City Traffic Police

### Total Inputs Received for BBMP

12,468 budget inputs of 57,194 received for the BBMP for last year have been included in civic projects for execution. The remaining 44,726 will be submitted for inclusion in the upcoming 2018-19 budget.



### Where did the Budget Bus Go Around the City?



#### List of Budget Bus Locations

- Abbigere
- Agara Anjenaya Temple
- AMR Tech Park
- Anjan Nagara
- Babusapalya Ganesh Temple
- Bagalgunte
- Banashankari
- Banavara
- Bannerghatta Main Road
- Bapuji Nagara Bus Stop
- Begur Police Station
- Bellandur Lake BBMP Office
- Big bazaar (Orion Mall)
- Bilekahalli
- Bommanahalli BBMP Office
- Central Bus Stop (Matri Mall)
- Chalukya Hotel Circle (R C College)
- Dairy Circle
- Devaiah Park
- Devegowda Petrol Bunk
- Dr Vishnuvardhan Road, Uttarahalli
- Element Mall
- Gollarahatti
- Gopalan Signature Mall, K R Puram
- Gurugunte Palya
- HAL Police Station
- Hampi Nagara Bus Stop
- Harishchandra Ghat
- Hegganahalli Bus Stop
- Hegganahalli Cross
- Hennur Cross Masjid
- Hombegowda Nagara Play Ground
- Housing Board
- HSR Layout BDA Complex
- Indian Express Signal
- Jalahalli Circle
- Jayadeva Circle
- Jayanagar 4th Block
- Jnanabharathy Police Station
- Kengeri Bus Stop
- Koramangala BDA Complex
- KR Puram Railway Station
- KR Puram Vegetable Market
- Kumarswamy Layout Police Station
- Kundanahalli Gate
- Kurubarahalli (Bus Stop)
- Lalbagh
- Lalbagh Urvasi Theatre road
- Lumbini Gardens
- Madiwala Market
- Mallathalli (Ambedkar College)
- Malleshwaram 18th Cross
- Malleshwaram Circle
- Manuvana Bus Stop
- Marappana Palya Bus Stop
- Marathahalli Bridge
- Mariyappanapalya Park
- Maruthi Mandira Bus Stop
- Maruthi Seva Nagara
- MS Palya
- Mudalapalya Circle
- Nagarabhazi Circle
- National Collage Ground
- National Public School Churchgatte
- Navarang Theatre
- Pavitra Paradise Circle
- Peenya 2nd Stage
- Phoenix Marketcity
- Prasanna Theatre Bus Stop
- Prashnatha Nagara Circle
- Prestige Shantiniketan, Hoodi
- Ragavendra Circle
- Ragigudda
- Ramamurthy Nagar Uttam Sagar
- Sajjan Rao Circle
- Sanjaygandhi Hospital
- Seshadripuram College
- Shettihalli
- South End Circle (Surana Collage)
- Sudhama Nagara
- Sujatha Theatre Bus Stop
- Summanalli Circle
- Sunkadakatte
- Thanisandra Bus Stop
- TVS Cross
- Udupi Garden
- Ullala Upnagara (Surana College)
- Varthur Forum mall
- Vidyaranyapura
- Vijaya Nagara Bus Stop
- Wilson Garden Surrounding Area
- Yashawanthapura Bus Stop
- Yediyur Lake
- Yelahanka

# 4 Campaign for Last Year's Budget : 2017-18

MyCityMyBudget was first launched in December 2016 in partnership with the BBMP by the Mayor, Deputy Mayor and Commissioner.



Oct - Dec 2016

198 Wards of BBMP covered and 67,114 inputs collected through

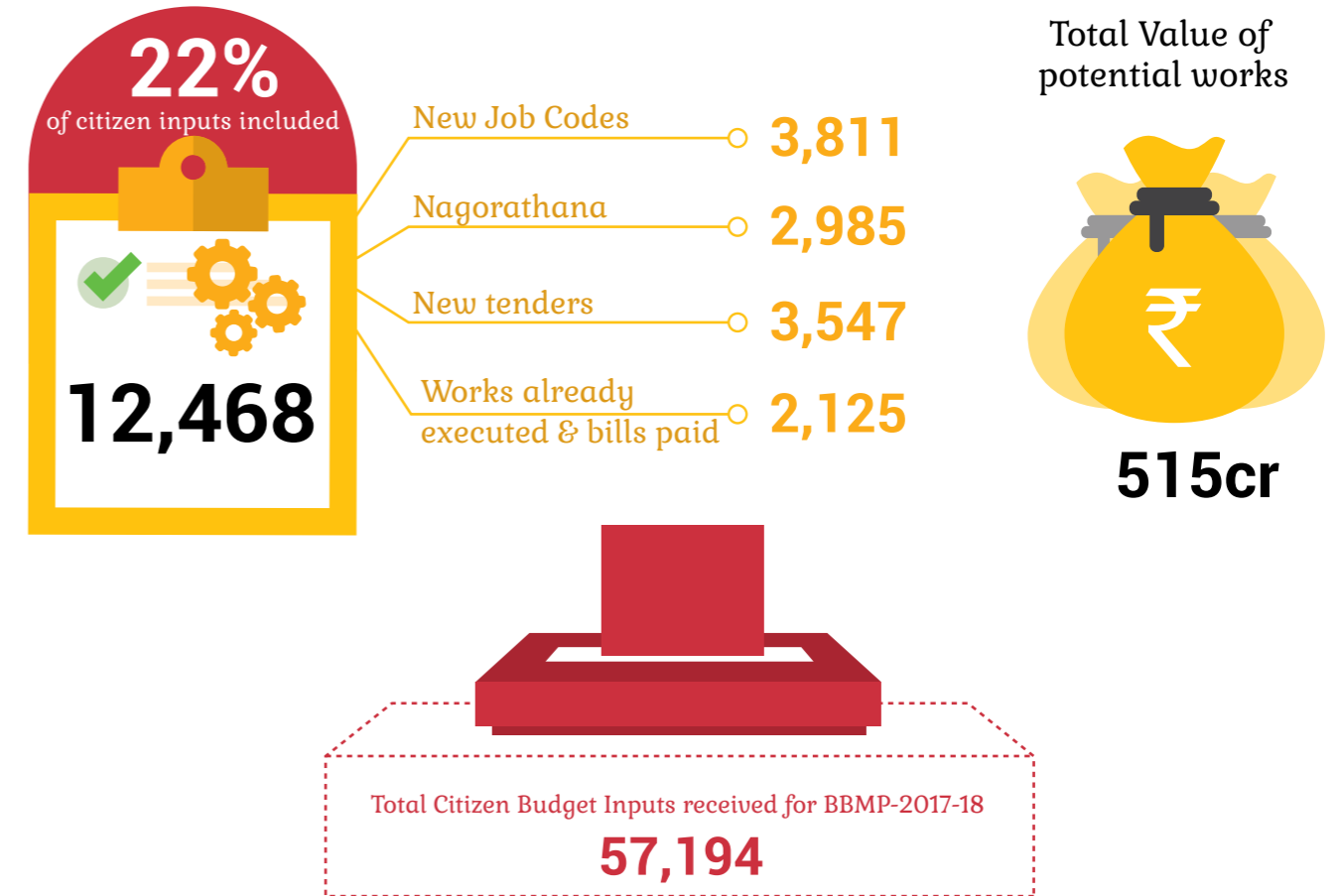
- The Budget Bus that travelled across the city meeting citizens, raising awareness and collecting budget inputs
- Community Workshops conducted at RWAs and other groups
- An online campaign on [ichangemycity.com](http://ichangemycity.com) to reach out digitally to citizens

The Citizen Budget Report was submitted to the Mayor, Commissioner and Civic Agency Heads at a citizens submission event



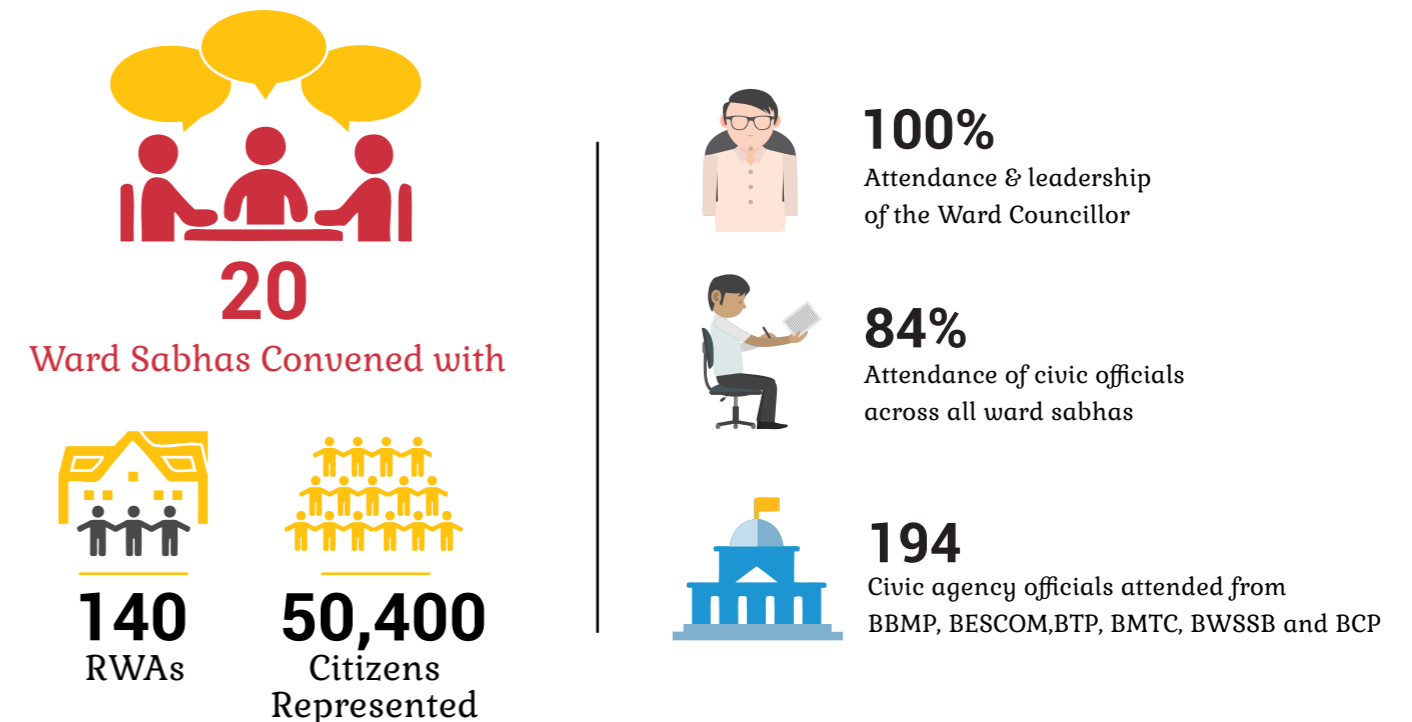
## How Many Citizen Inputs Made it into the BBMP Budget?

We analyzed the BBMP's Budgets, Grants received, Tenders & Job codes and ascertained that 12,468 citizen inputs will be implemented in 2017-18.



## Ward Sabha - Tracking Status of Each Work

Ward Sabhas are platforms that bring together citizens and community groups, ward councillors and civic agency officials in a structured conversation to discuss the status of budgets and civic works





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